

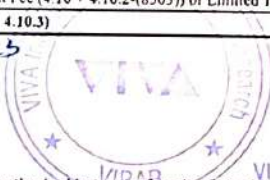
FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Dandri (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA

Name of the College/Institute: VIVA INSTITUTE OF MANAGEMENT AND RESEARCH (VIVA SCHOOL OF MANAGEMENT AND RESEARCH)			
1	Name of the College/Institute: VIVA INSTITUTE OF MANAGEMENT AND RESEARCH (VIVA SCHOOL OF MANAGEMENT AND RESEARCH) Code: MB3161 Stream: MBA Year: 2024-25 Location: At- Shirgaon, Virar (E), Tal: - Vasai, Dist:- Thane, Pin- 401305		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved	74500
		Approved	61000
		Approved	84000
	b) Fee Proposed by College for AY 2024-25	Approved	84000
		Approved	86000
	c) Year of recognition by respective council/Government :	Proposal Status Y Proposed fee for 2024-25 95000 Rs.	
3	Whether undertaking on stamp paper submitted reg. refund?	2012	
4	Computation of final tuition fee and development fee:	N	
		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	9342814	50776
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	279470	1519
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9622284	52295
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	2746661	14928
4.2.1	a) Less income	1738963	9451
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10629982	57772
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (212600) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	10629982	57772
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1062998	5777
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	159450	867
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1080000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	671231	3648
4.5	Total of (4.2.2.2 to 4.4)	13603661	73933
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	184	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift	184	
	Controlling strength (No.) (Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	73933	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	73933	
4.10	Development fee (10% of 4.9.1)	7393	
4.10.1	Total fee (4.9.1 + 4.10)	81326	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 33% - Add = 370 Research Publications in international journals & Patents - 10.25 per faculty per year - Add = 370 Placement of students - 89% - Add = 370	1110	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8503)) or Limited 15% of Tuition Fee(4.9.1- (11090)) whichever is less	8503	
4.10.4	Total Fee (4.9.1 + 4.10.3)	82436	

Date: 28/11/2023
Place: Virar



DIRECTOR
VIVA INSTITUTE OF MANAGEMENT RESEARCH

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

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FEEs REGULATING AUTHORITY - 2024-25

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)+E	Depreciation (F) $F = (B+C) \times A + C \times (A/2) - D \times A$	(Closing WDV) G-E-F	MBA	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	83113	79822	64790	0	227725	48833	178893	48833	0	0	0	0
2	Books	25	2292485	0	34282	0	2326767	577407	1749361	577407	0	0	0	0
3	FURNITURE	15	299941	0	0	0	299941	44991	254950	44991	0	0	0	0
4	MACHINERY	15	0	0	0	0	0	0	0	0	0	0	0	0
Total			2675519	79822	99072	0	2854433	671231	2183204	671231	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date: _____
 Signature and Seal of the certifying Chartered Accountant and Auditors: _____
 Signature and Seal of person authorized in terms of section 2 (f) of the Act with Code No. _____



For Identification
 M. T. PHADNIS & Co.



VIVA INSTITUTE OF MANAGEMENT RESEARCH

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	Vishnu waman thakur charitable trust
Address (With Pin Code)	VIVA College , VIVA COLLEGE road,virar(w)tal- vasoi , dist- palghar
District - Taluka	Palghar-Vasai
Telephone No. with STD Code	002502515275
Fax No. with STD Code	02502515275
E-mail ID	secretary@vivatrust.in
Website	www.vivatrust.in
Registration No. and date of Trust	e-172-Palghar--1988-05-31
Year of Establishment of the trust	1988
PAN No - TAN No	aaatv2610b--pnevo50964

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SHRI.HITENDRA VISHNU THAKUR	PRESIDENT/CHAIRMAN	MLA	NO
2	SHRI.MEHUL DEEPAK THAKUR	VICE PRESIDENT	BUSINESSMAN	NO
3	MS.APARNA PANKAJ THAKUR	SECRETARY	BUSINESS	NO
4	SHRI. SHIKHAR HITENDRA THAKUR	TREASURER	BUSINESSMAN	NO
5	SHRI.PURUSHOTTAM DATTATRRAY KODOLIKAR	MEMBER OF THE TRUST	EX. PRINCIPAL	NO
6	MRS. PRAVINA HITENDRA THAKUR	MEMBER OF THE TRUST	EX. MAYER	NO
7	SHRI.PRADEEP TENDOLKAR	MEMBER OF THE TRUST	BUSINESSMAN	NO
8	SHRI.UTTUNG HITENDRA THAKUR	MEMBER OF THE TRUST	BUSINESSMAN	NO
9	SHRI ROHIL JAYENDRA THAKUR	MEMBER OF THE TRUST	BUSINESSMAN	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society


Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	VIVA INSTITUTE OF MANAGEMENT AND RESEARCH	SHIRGAON VIRAR(E)	3161	2012	MMS
2	VIVA COLLEGE OF LAW	VIRAR (W)	1124	2019	LLB 3 YEAR AND LLB 5 YEARS
3	VIVA INSTITUTE OF APPLIED ART	SHIRGAON VIRAR(E)	005	2014	BFA
4	VIVA INSTITUTE OF PHARMACY	SHIRGAON VIRAR(E)	3464	2013	B PHARMACY
5	VIVA SCHOOL OF ARCHITECTURE	SHIRGAON VIRAR(E)	3516	2010	B ARCHITECTURE
6	VIVA COLLEGE OF DIPLOMA ENGINEERING & TECHNOLOGY	VIRAR (W)	3421	2010	DIPLOMA ENGINEERING
7	VIVA INSTITUTE OF TECHNOLOGY	SHIRGAON VIRAR(E)	3221	2009	BE AND ME
8	VIVA COLLEGE OF ARTS COMMERCE & SCIENCE	VIRAR (W)	545	2000	BA BMM BCOM ACCOUNT FIN BCBI BMS BSC COMPUTER SCIENCE IT MCOM MSC IT ETC
9	UTKARSHA VIDYALAYA & JUNIOR COLLEGE	VIRAR (W)	1808007	1999	ARTS COMMERCE AND SCIENCE
10	UTKARSHA VIDYALAYA	VIRAR (W)	1808030	1989	PRIMARY TO SECONDARY SCHOOL
11	VIVA COLLEGE OF LAW	VIRAR (W)	1124	2019	LLB 3 YEAR AND LLB 5 YEARS AND LLM
12	VIVA COLLEGE OF LAW	VIRAR (W)	1124	2019	LLB 3 YEAR AND LLB 5 YEARS LLM

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	MBA	M. M. S.	2	90	90	90	90	60	60



7/15
DIRECTOR
VIVA INSTITUTE OF MANAGEMENT RESEARCH

Form A1						
8. Annual financial report of Trust/ Society for last 2 years						
9. Details of Land						
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1 Free Hold						
a	Govt.	0	0	0	0	
b	Others	1968	3269	6719322	0	
	Total	1968	3269	6719322	0	
2 Lease Hold						
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Select Yes	
Status of the Building:						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			2084	0	2084
	Cost(Amt. in Rs.)			6719322	0	6719322
Built up Area required Available as per AICTE/PCI/COA						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			2084	0	2084
10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies-					If yes, Amount Received for the Financial Year -	
Date	28/11/2023					
Place	VIRAR					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. 711						
 DIRECTOR INSTITUTE OF MANAGEMENT RESEARCH						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. M. S.	2	90	0	90	90	0	94	90	0	0	90	0	0	60	0	0	60	0	0
Total				90	0	90	90	0	94	90	0	0	90	0	0	60	0	0	60	0	0

Institute Information

Address	At:- Shirgaon, Virar (E), Tal:- Vasai, Dist - Thane, Pin - 401305					
Village	Kumbharpada, Virar (E)					
District - Taluka	Palghar-Vasai					
PIN Code	401305					
Year of Establishment	2012					
Telephone No. (With STD code)	0250-2515275					
Mobile Number & WhatsApp number	9321754320 WhatsApp number-9321754320					
E-Mail ID & Alternate E-Mail ID	director@vivaimr.org, hireshluhar@gmail.com					
Web Site	www.vivaimr.org					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Within Municipal Corporations other than mentioned above					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	33 %					
Total number of research publications in International journals & patents filed by the college	82					
Placement of students	89					
Name of the Director / Principal of the Institution	Dr. Hiresh Luhar					
Person duly authorised in terms of section 2 (I) of the Act	Dr Hiresh Luhar Designation: Director Mobile No: 9321754320					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MBA	180	184	184	184

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	CENTRAL BANK OF INDIA	3096730262	VIRAR (E)
2	VASAI VIKAS SAHAKARI BANK	003110100009370	VIRAR (E)

Form B2

	I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0	0
Year of recognition by respective council	2012					
Name of the University/Board/Affiliated Body to which this course is affiliated	Mumbai University					
Whether Permitted by State Govt.	Yes					
Hostel Facility Status						
Total No. of laboratories in the Department	1					
Total cost of Equipment in the Department (Rs. in Lakhs)	208703 Rs. In Lakhs					
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition	A) UG 0000 Rs. In Lakhs					
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG 208703 Rs. In Lakhs					

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	8453				
	No. of Books available	11975				
	No. of Journals subscribed in current year	14				
B) Carpet Area in Use for Library (in Sq. Mtr.)	100					
c) Facilities in Department - Library	1.	Internet				
	2.	Multimedia				
	3.	D.V.D.				
	4.	WIFI				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	1	0	0	1	
b) Assistant Professors / HOD	8	8	0	0	8	
c) Lecturers	0	0	0	0	0	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake : 180	Student on Roll : 184			
a) With approved staff	3	Student - Teacher Ratio = 60:1	Student - Teacher Ratio = 61:1			
b) With (approved adhoc + contract) staff	6	Student - Teacher Ratio = 30:1	Student - Teacher Ratio = 31:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	1	1	0	0	1	
b) Non- Technical	3	3	0	0	3	
c) Class- IV	2	2	0	0	2	

		Total	6	0	0	6	0	
Ratio of Non - Teaching - Teaching Staff								
Form B5								
15		Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)			Y			
16		Whether Building os owned / Rental by college/ Institute:			O			
b) if owned built-up area in 2084.08 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)		6719322	0	6719322		
		Recurring annual expenditure (Amount Rs. in Lakhs)		13601020.25	0	13601020.25		
b) If Rental Built-up area in 0 Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)		0	0	0		
17		Mention relation of the landlord with the College / Institute if Any			Trustee			
Projected Addition				College / Institute / Hostel				
Particulars		2022-23 (Rs.)		2023-24 (Rs.)		2024-25 (Rs.)		
a.	Land(areca)	0		0		0		
b.	Building (Built-up area in Sq. Mtr.)	300000		500000		700000		
c.	Lab / Work shop	300000		300000		600000		
d.	Laboratory equipments	0		2200000		0		
e.	Books	225000		225000		300000		
f.	Furniture & dead stock	200000		6000000		800000		
g.	Vehicals	100000		200000		500000		
h.	Others	200000		300000		400000		
Total		1325000		9725000		3300000		
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students		fees collected(Rs)				
2022-23								
1 st Year		0		0				
2 nd Year		0		0				
3 rd Year		0		0				
4 th Year		0		0				
5 th Year		0		0				
Fees collected during last year per student for PG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 st Year		90		5,745,560				
2 nd Year		94		8,064,220				
Fees collected (2022-23) per student for UG/PG course		UG Course - 0						
		PG Course - 66879						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)		66879		5,745,560				
b) PIO + Foreign National		0		0				
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		Dr. Hiresh Luhar						
Regular incharge		Regular						
Pay Scale		3740067000agp10000						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	BHOIR NILAM BHALCHANDRA	Regular	2014-06-01	2014-06-01	MBA	Administrator		
2	JADHAV NIKITA PRAKASH	Regular	2012-11-19	2012-11-19	MBA	Administrator		
3	JADHAV JAGDISH DATTATRAY	Regular	2014-06-01	2014-06-01	MBA	Administrator		
4	PATIL BHANUDAS WAMAN	Regular	2014-06-01	2014-06-01	MBA	Administrator		
5	MORE AMOL KAMLAKAR	Regular	2019-04-01	2019-04-01	MBA	Administrator		
6	DHULE TUSHAR GAJANAN	Regular	2014-06-01	2014-06-01	MBA	Administrator		
7	LUHAR HIRESH SANKARLAL	Regular	2015-08-01	2015-08-01	MBA	Teaching		
8	SHARMA ARTI SHRINIDHI	Regular	2012-07-02	2012-07-02	MBA	Teaching		
9	PATIL LALITKUMAR PREMCHANDRA	Regular	2009-09-01	2009-09-01	MBA	Teaching		
10	NAIK PRAPTI ANAND	Regular	2014-05-02	2014-05-02	MBA	Teaching		
11	KURUP MANOJ KUMAR	Regular	2021-09-01	2021-09-01	MBA	Teaching		
12	RABHADIA KETAN DAHYA	Regular	2021-01-13	2021-01-13	MBA	Teaching		
13	WADHAWA SURAJ ATAMPRAKASH	Regular	2016-07-01	2016-07-01	MBA	Teaching		
14	JAIN DILIP MAHENDRA	Regular	2021-06-01	2021-06-01	MBA	Teaching		
(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)								
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	MBA	180	1:20	9	0	0		
(d) Teaching To Non-Teaching Ratio -								
		Ratio	As per Council Norms					
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff		1:1	1:1					

VERIFICATION

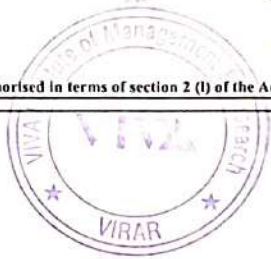
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, Dr. Hireesh Luhar (full name in block letters), son / daughter of Sankarjal Luhar solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as director and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date 29/11/2023

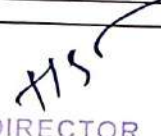
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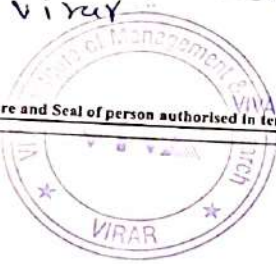
[Handwritten Signature]
DIRECTOR
VIVA INSTITUTE OF MANAGEMENT RESEARCH



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		180
Reading hall capacity		90
Total carpet Area Sq.Mtr.		100
a)	No. of Titles	8453
b)	No. of Books	11975
c)	No. of National Journals	14
d)	No. of International Journals	1
e)	Non-Teaching Journals	0
Total Cost of		
f)	a) Books	16.32 Lakhs
	b) Subscription for Journal	0.49 Lakhs
g)	Cost of Furniture	0.3 Lakhs
h)	Whether Xerox facility is available	Y
i)	Whether Internet facility is available	Y
j)	No. of Computer available in the Library	Band Width
		100
		PIII
		0
	PIV	
	10	
	PV	
	0	
k)	Whether multimedia facility is available	Y
l)	Whether digitization of library is done	Y
m)	Any other amenities provided to students in library.	Latest Infrastructure with Harvard Business Review study material
Date	23/11/2023	
Place	VIRAR	
 DIRECTOR VIVA INSTITUTE OF MANAGEMENT RESEARCH Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		



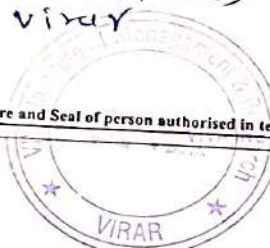
FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		30	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		01	
5	Number of Applications Software's available		10	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		05	
7	Number of Scanners available		01	
8	Total cost of the printers and scanners		125000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Y	
14	Specify Bandwidth available		LEASED LINE	
15	Specify compression ratio		100	
16	Cost of Hardware in Computer Center		01	
17	Cost of Software in Computer Center	Rs. Lakhs	850000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	500000	
19	Annual fee of the Internet Services in	Rs. Lakhs	100000	
20	Staff in Computer Center		Rs. Lakhs	
			Number	
			Pay Scale	
	1. System Manager			
	2. System Analyst	N	0	
	3. Computer Programmer	N	0	
	4. Computer Operator	N	0	
5. Non - Teaching Staff	Y	1	4000-100-6000	
6. Maintenance Staff	Y	1	4000-100-6000	
		Y	1	0


Date: 29/11/2023
Place: Virar

DIRECTOR

Signature and Seal of person authorised in terms of section 1 (i) of the Act with Code No. _____



FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	0
2	PROFESSOR	1	2
3	ASSOCIATE PROFESSOR	2	5
4	ASSISTANT PROFESSOR	5	1
5	OFFICE SUPERINTENDENT	1	1
6	CLERK	1	1
7	ACCOUNTANT	1	1
8	LAB ASSISTANT	1	2
9	PEON	2	0
10	LIBERIAN	1	14
Total		16	
Date	29/11/2023		
Place	VIRAR		
 DIRECTOR			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____			



FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M S), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	MB3161 - VIVA INSTITUTE OF MANAGEMENT AND RESEARCH (VIVA SCHOOL OF MANAGEMENT AND RESEARCH)
Address	At:- Shirgaon, Virar (E), Tal. - Vasai, Dist:- Thane, Pin:- 401305

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	11448860	11448860	0	0	0	0
2	DEVELOPMENT FEES	1361434	1361434	0	0	0	0
3	OTHER FEES	999486	999486	0	0	0	0
4	INTEREST OF FD	488632	488632	0	0	0	0
5	SALE OF FORM	92000	92000	0	0	0	0
6	NATIONAL CONFERENCE FEES	75000	75000	0	0	0	0
7	FDP PROGRAMME FEES	62000	62000	0	0	0	0
8	EXAM FEES RECEIVED	9421	9421	0	0	0	0
9	ELIGIBILITY & VERIFICATION FEES	5810	5810	0	0	0	0
10	ADMISSION CANCELLED	2000	2000	0	0	0	0
11	MISCELLANEOUS INCOME	4614	4614	0	0	0	0
Total Income		14549257	14549257	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	Statutory fee such as fee prescribed University fo	17296	Total 17296 Deductible 17296	0	0	0	0
2	Gymkhana Fee	73600	Total 73600 Deductible 73600	0	0	0	0
3	Registration Fee Income	137000	Total 137000 Deductible 137000	0	0	0	0
4	Insurance - Students Income	5520	Total 5520 Deductible 5520	0	0	0	0
5	Social Gathering Fee Income	4614	Total 4614 Deductible 4614	0	0	0	0
6	Interest on FDR	488632	Total 488632 Deductible 488632	0	0	0	0
7	ID Card Fees	9000	Total 9000 Deductible 9000	0	0	0	0
8	Enrollment Fee Income	92250	Total 92250 Deductible 92250	0	0	0	0
9	Repeater Students University Exam Fee Income	9421	Total 9421 Deductible 9421	0	0	0	0
10	Regular Students University Exam Fee Income	612300	Total 612300 Deductible 612300	0	0	0	0
11	Eligibility Fee Income	5810	Total 5810 Deductible 5810	0	0	0	0
12	Admission Cancellation Fees	2000	Total 2000 Deductible 2000	0	0	0	0
13	Sale of Prospectors Brochure	92000	Total 92000 Deductible 92000	0	0	0	0
14	Admission / Application Form Fees	184000	Total 184000 Deductible 184000	0	0	0	0
15	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	1361434	Total 1361434 Deductible 1361434	0	0	0	0
16	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	11448860	Total 11448860	0	0	0	0

FEES REGULATING AUTHORITY - 2024-25

			Deductible 11448860				
17	Statutory fee such as fee prescribed University fo	5520	Total 5520 Deductible 5520	0	0	0	0
Total Income		14549257	14549257	0	0	0	0
Total Deductible Income		14549257	14549257				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	TRAVELLING EXPENSES	20320	20320	0	0	0	0
2	CANTEEN EXPENSES	43839	43839	0	0	0	0
3	ARA FEES	56000	56000	0	0	0	0
4	AUDIT FEES	55000	55000	0	0	0	0
5	AICTE EXPENSES	60000	60000	0	0	0	0
6	AFFILIATION FEES	109500	109500	0	0	0	0
7	ADVERTISING	108600	108600	0	0	0	0
8	BOOKS & PERIODICALS	67763	67763	0	0	0	0
9	BANK CHARGES/FINE PENALTY	8202	8202	0	0	0	0
10	COMPUTER SOFTWARE ACCESSARIES	13500	13500	0	0	0	0
11	CONFERENCE & WORKSHOP EXPENSES	113000	113000	0	0	0	0
12	DEPRECIATION	437182	437182	0	0	0	0
13	ELECTRICITY EXPENSES	338550	338550	0	0	0	0
14	EXAM EXPENSES	283709	283709	0	0	0	0
15	FACULTY RESEARCH GRANT	4500	4500	0	0	0	0
16	FDP PROGRAMME EXPENSES	20750	20750	0	0	0	0
17	FRA FEES	30170	30170	0	0	0	0
18	GROUP INSURANCE	12622	12622	0	0	0	0
19	GST	105107	105107	0	0	0	0
20	GUEST LECTURE REMUNERATION	6470	6470	0	0	0	0
21	INSPECTION EXPENSES	12830	12830	0	0	0	0
22	INTERNET & TELEPHONE EXPENSES	164000	164000	0	0	0	0
23	OFFICE / MISC EXPENSES	7649	7649	0	0	0	0
24	PF-EMPLOYERS SHARE	258990	258990	0	0	0	0
25	POSTAGE & COURIER EXPS.	1872	1872	0	0	0	0
26	PRINTING AND STATIONARY	201420	201420	0	0	0	0
27	PROFESSIONAL FEES	5000	5000	0	0	0	0
28	REFRESHMENT EXPENSES	7160	7160	0	0	0	0
29	REPAIRS & MAINTENANCE	170870	170870	0	0	0	0
30	SALARIES	9083824	9083824	0	0	0	0
31	SECURITIES EXPENSES	244000	244000	0	0	0	0
32	STUDENT DEVELOPMENT EXPENSES	59818	59818	0	0	0	0
33	UNIVERSITY EXPENSES	417310	417310	0	0	0	0
34	USAGE CHARGES	900000	900000	0	0	0	0
35	VISIT LECTURE SALARY	273000	273000	0	0	0	0
36	WATER TAX	3600	3600	0	0	0	0
37	EXCESS OF INCOME OVER EXPENDITURE	843130	843130	0	0	0	0
Total Expenses		14549257	14549257	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	7236235	Total 7236235 Paid 7236235 Provision for Unpaid 1663721 Claimed 8899956	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	129600	Total 129600 Paid 129600 Provision for Unpaid 0 Claimed 129600	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1847589	Total 1847589 Paid 1847589 Provision for Unpaid 477399 Claimed 2324988	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	129390	Total 129390 Paid 129390 Provision for Unpaid 0	0	0	0	0

			Claimed 129399				
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties <u>Upload List of Visiting faculties, Qualifications, Amount Paid to Individual & Mode of Payment (Cash/ Cheque/Bank)</u>	273000	Total 273000 Claimed 273000	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer <u>Upload List of Guest faculties, Qualifications, Subject, Amount Paid to Individual & Mode of Payment (Cash/ Cheque/Bank)</u>	6470	Total 6470 Claimed 6470	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <u>Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</u>	344500	Total 344500 Claimed 344500	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <u>Upload - the receipt showing acknowledgement of Payment of Inspection fee by the affiliating authority.</u>	12830	Total 12830 Claimed 12830	0	0	0	0
Affiliation	University Affiliation Fee <u>Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.</u>	109500	Total 109500 Claimed 109500	0	0	0	0
University fees paid (for students)	Eligibility fees <u>Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total)</u>	5600	Total 5600 Claimed 5600	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <u>Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</u>	283709	Total 283709 Claimed 283709	0	0	0	0
University fees paid (for students)	Enrollment Fee <u>Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)</u>	92250	Total 92250 Claimed 92250	0	0	0	0
Insurance	Student Insurance <u>Upload copy of insurance policy made towards Student</u>	12622	Total 12622 Claimed 12622	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <u>Upload - Item wise List with course wise bifurcation</u>	124740	Total 124740 Claimed 124740	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <u>Upload - Item wise List with course wise bifurcation</u>	46130	Total 46130 Claimed 46130	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. <u>Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document</u>	13500	Total 13500 Claimed 13500	0	0	0	0
Audit Fees	Audit Fee - College	55000	Total 55000 Claimed 55000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload Processing Fee/Review fee paid to Fees Regulating Authority.</u>	30170	Total 30170 Claimed 30170	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload - Processing fee paid to Admission Regulating Authority.</u>	56000	Total 56000 Claimed 56000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper</u>	108600	Total 108600 Claimed 108600	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	59818	Total 59818 Claimed 59818	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	11040	Total 11040 Claimed 11040	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <u>Upload Separate list to be attached providing details of expenditure itemwise</u>	23920	Total 23920 Claimed 23920	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	8202	Total 8202 Claimed 8202	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties <u>Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties</u>	138250	Total 138250 Claimed 138250	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) <u>Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.</u>	5000	Total 5000 Claimed 5000	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	50999	Total 50999 Claimed 50999	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	20320	Total 20320 Claimed 20320	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	164000	Total 164000 Claimed 164000	0	0	0	0

Communication Expenses	Postage, Courier Charges	1872	Total 1872 Claimed 1872	0	0	0	0
Printing and Stationery	Exam papers and form printing	306527	Total 306527 Claimed 306527	0	0	0	0
Printing and Stationery	Other stationary	7649	Total 7649 Claimed 7649	0	0	0	0
Establishment Expenses	Electricity <u>Upload Electricity Bill and Receipts</u>	338550	Total 338550 Claimed 338550	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	3600	Total 3600 Claimed 3600	0	0	0	0
Contractual Services	Security services <u>Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</u>	244000	Total 244000 Claimed 244000	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	437182	Total 437182 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	67763	Total 67763 Claimed 67763	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	843130	Total 843130 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	900000	Total 900000 Claimed 0	0	0	0	0
Total Expenses		14549257	14549257	0	0	0	0
Total Claimed Expenses			14510065				

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: VIVA INSTITUTE OF MANAGEMENT AND RESEARCH (VIVA SCHOOL OF MANAGEMENT AND RESEARCH)

Code: MB3161

Location: At:- Shirgaon, Virar (E), Tal:- Vasai, Dist:- Thane, Pin:- 401305

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	LUHAR HIRESH SANKARLAL	DIRECTOR	01-08-2015	NA	MBA	Applicable and Submitted	3100100066246 VASAI VIKAS SAHAKARI BANK	Co-Operative Bank (A or B Category)	2346483	Bank Transfer		2346483
2	Teaching	Regular	Approved	Yes	PATIL LALITKUMAR PREMCHANDRA	ASSOCIATE PROFESSOR	01-09-2009	NA	MBA	Applicable and Submitted	52371 Lalitkumar Premchandra Patil	Co-Operative Bank (A or B Category)	1042218	Bank Transfer		1042218
3	Teaching	Regular	Approved	Yes	SHARMA ARTI SHRINIDHI	ASSOCIATE PROFESSOR	02-07-2012	NA	MBA	Applicable and Submitted	SB/53015 VASAI VIKAS SAHAKARI BANK	Co-Operative Bank (A or B Category)	1033272	Bank Transfer		1033272
4	Teaching	Regular	Not Approved	No	NAIK PRAPTI ANAND	PROFESSOR	02-05-2014	NA	MBA	Applicable and Submitted	SB/52319 VASAI VIKAS SAHAKARI BANK	Co-Operative Bank (A or B Category)	830571	Bank Transfer		830571
5	Teaching	Regular	Not Approved	Yes	KURUP MANOJ KUMAR	PROFESSOR	01-09-2021	NA	MBA	Applicable and Submitted	SB/1029 VASAI VIKAS SAHAKARI BANK	Co-Operative Bank (A or B Category)	701610	Bank Transfer		701610
6	Teaching	Regular	Not Approved	Yes	RABHADIA KETAN DAHYA	PROFESSOR	13-01-2021	NA	MBA	Applicable and Submitted	SB/71655 VASAI VIKAS SAHAKARI BANK	Co-Operative Bank (A or B Category)	627171	Bank Transfer		627171
7	Teaching	Regular	Not Approved	Yes	WADHAWA SURAJ ATAMPRAKASH	PROFESSOR	01-07-2016	12-12-2022	MBA	Applicable and Submitted	SB/52028 VASAI VIKAS SAHAKARI BANK	Co-Operative Bank (A or B Category)	552385	Bank Transfer		552385
8	Teaching	Regular	Not Approved	Yes	JAIN DILIP MAHENDRA	ASSISTANT PROFESSOR	01-06-2021	29-07-2022	MBA	Applicable and Submitted	11100100001027 VASAI VIKAS SAHAKARI BANK	Co-Operative Bank (A or B Category)	102525	Bank Transfer		102525
9	Administration	Regular	Not Approved	Yes	BHOIR NILAM BHALCHANDRA	OFFICE SUPERINTENDENT	01-06-2014	NA	MBA	Applicable and Submitted	3100100052066 VASAI VIKAS SAHAKARI BANK	Co-Operative Bank (A or B Category)	417654	Bank Transfer		417654
10	Administration	Regular	Not Approved	Yes	JADHAV JAGDISH DATTATRAY	LAB ASSISTANT	01-06-2014	NA	MBA	Applicable and Submitted	003100100052075 VASAI VIKAS SAHAKARI BANK	Co-Operative Bank (A or B Category)	372519	Bank Transfer		372519
11	Administration	Regular	Not Approved	No	DHULE TUSHAR GAJANAN	PEON	01-06-2014	NA	MBA	Applicable and Submitted	003100100052088 VASAI VIKAS SAHAKARI BANK	Co-Operative Bank (A or B Category)	298080	Bank Transfer		298080
12	Administration	Regular	Not Approved	Yes	PATIL BHANUDAS WAMAN	PEON	01-06-2014	NA	MBA	Applicable and Submitted	003100100052087 VASAI VIKAS SAHAKARI BANK	Co-Operative Bank (A or B Category)	289500	Bank Transfer		289500
13	Administration	Regular	Not Approved	No	JADHAV NIKITA PRAKASH	ACCOUNTANT	19-11-2012	NA	MBA	Applicable and Submitted	003100100071880 VASAI VIKAS SAHAKARI BANK	Co-Operative Bank (A or B Category)	251262	Bank Transfer		251262
14	Administration	Regular	Not Approved	Yes	MORE AMOL KAMLAKAR	CLERK	01-04-2019	NA	MBA	Applicable and Submitted	003100100050580 VASAI VIKAS SAHAKARI BANK	Co-Operative Bank (A or B Category)	218574	Bank Transfer		218574
Total Teaching Faculty					8	Total Non Teaching Faculty					6					
Total Approved Faculty					3	Total Non Approved Faculty (Including Proposal Sent for Approval)					11					
Total Annual Salary - Teaching												7236235 (80%)				
Total Annual Salary - Administration												1847589 (20%)				
Total Annual Salary												9083824				
Total Basic Pay												3177480				
Total Grade Pay												807600				
Total HRA Pay												805174				
Total DA Pay												4002473				
Total TA Pay												291097				

Total IT/TDS Pay	487000
Total Institute PT/PF Pay	258990
Total PT/PF/other statutory deduction Pay	32400

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEEES REGULATING AUTHORITY - 2024-25